

Options for Resubmission: to the North East (Inner) Area Committee for funding of the Outreach Workers post.

The application is for funding the revised post of the Outreach worker to work with organisations working for/with South Asian Communities in the main. These organisations will be exclusively from North East Area Committees Remit.

Below are various options open to the committee. All calculations are based upon the original workings put forward for the Tudor Trust Application for the post of the Outreach Worker £21,000

Our preferred option is option 1.

Option 1:

Full-time post (40 hrs/p/wk). Post to begin 1st. February 2010 ending 31st. August 2010.

During this time we will undertake to work with 7 organisations (1 per/month) appropriately identified. We will do a full one month promotional drive for the organisations, this will include:

- 30sec promotional advert/jingle for the month.
- One 1-2-1 show per week (4 in total in the month).
- 1x 1hr sponsored show in the evening.

For this option we are requesting £12,000 from the area committee.

This is our preferred option as it is the closest to keep us on track with our commitments to Tudor Trust and therefore keep us online to draw down funding for the second year.

Option 2:

This is in essence same as above but with a delayed start of the post from the 1st. March 2010 to 31 August 2010.

With this option whilst the package remains the same content wise, we would however be able to cover 6 organisations only.

For this option we are requesting £10,500 from the area committee.

This is not ideal, as it may well affect the draw down from Tudor Trust for year two.

Option 3:

Part time position from begin 1st. February 2010 ending 31st. August 2010. The post would be for 30hrs per week pro rata.

Again as above with this option whilst the package will remain the same content wise, we would however be able to cover 5 organisations only.
For this option we are requesting £8,950 from the area committee.

This is not ideal, as it may well affect the draw down from Tudor Trust for year two.

Option 4:

As option 3 above, however the post would be further reduced to 28 hrs per week pro rata.

Again with this option the package will remain the same content wise, we will only be able to cover 4 organisations.

For this option we are requesting £8,350 from the area committee.

This is not ideal, as it will affect the draw down from Tudor Trust for year two.